

# Fountain Lake School District

4207 Park Avenue, Hot Springs, AR 71901

LEA: 2602000

Octob

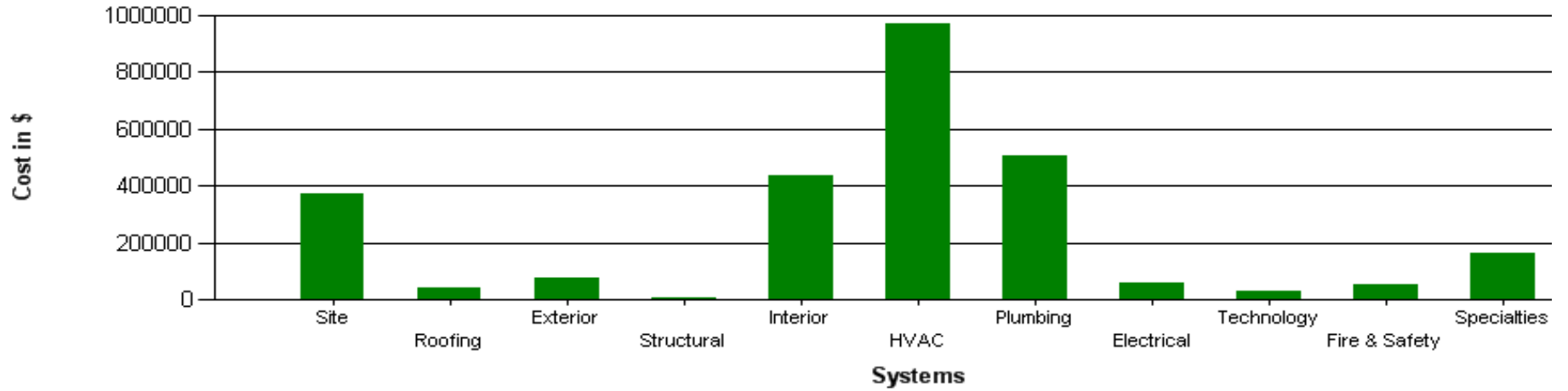
## Districtwide Facility Condition and Educational Suitability Cost Summary

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LEA	School	Grades Served	2008 Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	Facility Condition Cost	FCI	Cost Per Square Foot	Educational Suitability Cost	Total Cost	
346	2602 - Fountain Lake ES	K-06	642	2	3	60,281	\$1,036,700	17.76%	\$17.20	\$3,167,700	\$4,204,400	
347	2602 - Fountain Lake High	07-12	556	12	0	144,734	\$1,442,265	9.85%	\$9.96	\$0	\$1,442,265	
1238	2602 - Administration	K-12	1,218	1	2	3,000	\$236,082	36.47%	\$78.69	\$0	\$236,082	
<b>Totals</b>			2,416	15	5	208,015	\$2,715,047	12.85%	\$13.05	\$3,167,700	\$5,882,747	

## Districtwide Facility Condition & Life Cycle Forecast

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2007	2008	2009	2010	2011	Total
Site	\$373,903	\$1.80	\$0	\$0	\$629,129	\$0	\$0	\$0
Roofing	\$42,927	\$.21	\$164,207	\$0	\$133,620	\$47,535	\$0	\$0
Exterior	\$77,905	\$.37	\$44,781	\$1,400	\$84,117	\$154,361	\$0	\$0
Structural	\$1,170	\$.01	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$433,763	\$2.09	\$593,484	\$125,200	\$443,364	\$104,601	\$103,390	
HVAC	\$971,497	\$4.67	\$2,688	\$60,488	\$44,008	\$0	\$0	\$0
Plumbing	\$506,133	\$2.43	\$0	\$24,956	\$33,600	\$8,661	\$0	\$0
Electrical	\$62,164	\$.30	\$25,269	\$6,128	\$9,360	\$15,596	\$47,658	
Technology	\$27,627	\$.13	\$81,012	\$141,805	\$30,260	\$0	\$0	\$0
Fire & Safety	\$53,971	\$.26	\$40,506	\$50,126	\$22,484	\$5,250	\$0	\$0
Specialties	\$163,986	\$.79	\$32,000	\$12,000	\$96,000	\$0	\$0	\$0
<b>Total</b>	\$2,715,047	\$13.05	\$983,947	\$422,104	\$1,525,942	\$336,004	\$151,048	

**Facility Condition Cost by System**



**Districtwide Facility Condition by System by Priority**

System	Total	Priority			
		1	2	3	4
Site	\$373,903	\$0	\$140,527	\$193,877	\$0
Roofing	\$42,927	\$0	\$42,927	\$0	\$0
Exterior	\$77,905	\$0	\$77,905	\$0	\$0
Structural	\$1,170	\$0	\$1,170	\$0	\$0
Interior	\$433,763	\$0	\$433,763	\$0	\$0
HVAC	\$971,497	\$0	\$957,861	\$0	\$0
Plumbing	\$506,133	\$0	\$492,237	\$0	\$0
Electrical	\$62,164	\$0	\$53,299	\$0	\$0
Technology	\$27,627	\$0	\$0	\$1,639	\$0
Fire & Safety	\$53,971	\$44,314	\$9,657	\$0	\$0
Specialties	\$163,986	\$0	\$5,398	\$48,620	\$0
<b>Total</b>	<b>\$2,715,047</b>	<b>\$44,314</b>	<b>\$2,214,745</b>	<b>\$244,137</b>	<b>\$0</b>

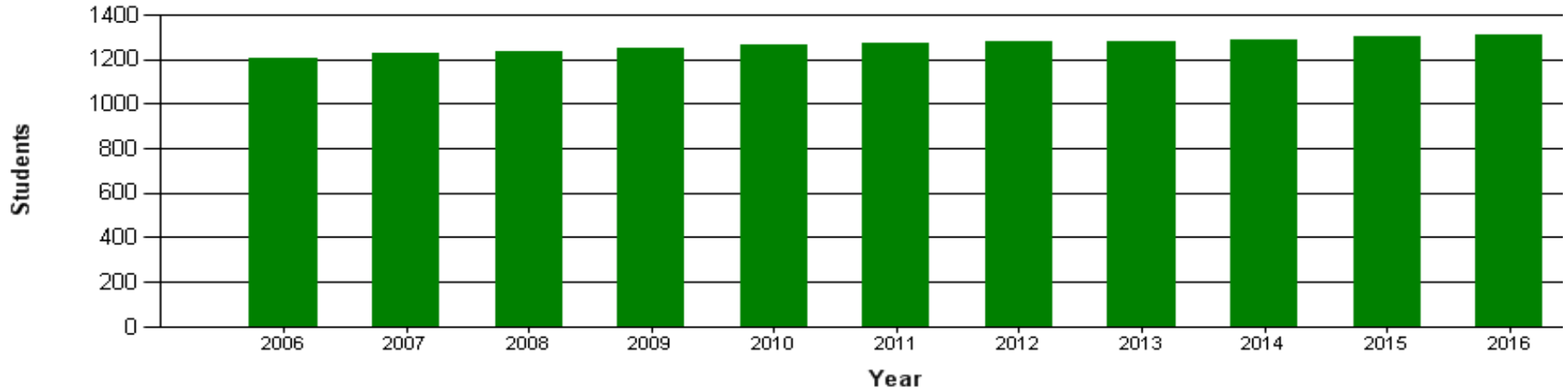


<b>Totals</b>	1,203	1,227	1,234	1,248	1,266	1,270	1,283	1,280	1,290	1,299	1,307
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5 Year Enrollment Growth	
2008-09 Enrollment	1,203
2013-14 Enrollment	1,270
<b>Difference</b>	<b>67</b>
Sq. Ft. / Student	143
Additional Sq. Ft. Required	9,581
Enrollment Growth Cost - Year 5	\$958,100

10 Year Enrollment Growth	
2008-09 Enrollment	
2018-19 Enrollment	
<b>Difference</b>	
Sq. Ft. / Student	
Additional Sq. Ft. Required	
Enrollment Growth Cost - Year 10	

**Projected Enrollment**



er 01, 2009

<b>Cost Per Student</b>
\$1,614.80
\$2,594.00
\$193.83
\$1,123.78

<b>Life Cycle</b>
\$629,129
\$345,362
\$284,659
\$0
\$1,370,039
\$107,184
\$67,217
\$104,011
\$253,077
\$118,366
\$140,000
\$3,419,044


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\$39,499
\$0
\$0
\$0
\$0
\$13,636
\$13,896
\$8,865
\$25,988
\$0
\$109,968
\$211,852



