

2602000 - Fountain Lake School District

Summary of Planned Capital Projects

Project Number	School Number, Name, and Type	Project Name
0809-2602-001	District Wide	New Middle School building
1314-2602-004	District Wide	New Administration Building
1112-2602-002	2602005 - 2602 - Fountain Lake Elementary - Elementary	K-2 Library & Music classroom
0910-2602-100	2602006 - 2602 - Fountain Lake High School - Middle/High	FOOTBALL RESTROOM REMODEL - APPENDIX

**2602000 - Fountain Lake School District**

**Capital Project Detail**

Project Number & Name: 0809-2602-001 - New Middle School building	Project Type New Building
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School Number, Name & Type: -	Project Category Enrollment Growth
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Building Number and Name:  
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Project Scope:  
Fountain Lake is currently involved with a facilities planning committee. When the reports is made during the Feb 1, 2008 timeframe, The type of building will be selected. At this point I will estimate the upper amount of funding needed for the biggest building project that might be selected. The new middle school will also have a new playground and landscaping added

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
06/01/2007	10/01/2007	10/01/2009	Planned	54,350

Total Cost  
\$7,000,000

Funding Code Local	Facility Type Academic	Planning Year	
		Created 2007	Changed 2010

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2602000 - Fountain Lake School District

Capital Project Detail

Project Number & Name: <input type="text" value="1314-2602-004 - New Administration Building"/>	Project Type <input type="text" value="Addition to Building"/>
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School Number, Name & Type: <input type="text" value="-"/>	Project Category <input type="text" value="Condition - Current"/>
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Building Number and Name:

Project Scope:  

The district is in need of relocating the existing administration to an building addition, so the existing space can be used for other uses at the high school.

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
10/01/2011	10/01/2013	10/01/2014	Planned	0

Total Cost

Funding Code <input type="text" value="Local"/>	Facility Type <input type="text" value="Non-Academic"/>	Planning Year				
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <th style="text-align: center;">Created</th> <th style="text-align: center;">Changed</th> </tr> <tr> <td style="text-align: center;">2010</td> <td></td> </tr> </table>	Created	Changed	2010	
Created	Changed					
2010						

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0

**2602000 - Fountain Lake School District**

**Capital Project Detail**

Project Number & Name:  Project Type

School Number, Name & Type:  Project Category

Building Number and Name:

Project Scope:  
 The school district is looking to add a k-2 library building to support the additional growth that has taken place in the school district. This building will be taking the place of the 2 portable buildings that is now being used for the library music.  
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 Changed from 0910 to 1112 per fred mb 04/23/08

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
10/01/2011	06/01/2012	10/01/2021	Planned	2,400

Total Cost

Funding Code	Facility Type	Planning Year	
		Created	Changed
Partnership	Academic	2008	2009

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$0	\$0	\$0	\$335,592	\$0	\$0	\$0	\$0	\$0	\$0

**2602000 - Fountain Lake School District**

**Capital Project Detail**

Project Number & Name: <input style="width: 90%;" type="text" value="0910-2602-100 - FOOTBALL RESTROOM REMODEL - APPENDIX"/>	Project Type <input style="width: 90%;" type="text" value="General Renovation"/>
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School Number, Name & Type: <input style="width: 90%;" type="text" value="2602006 - 2602 - Fountain Lake High School"/>	Project Category <input style="width: 90%;" type="text" value="Condition - Current"/>
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Building Number and Name: <input style="width: 90%;" type="text" value="260200601 - Fountain Lake HS"/>	Site Systems <input style="width: 90%;" type="text" value="Playgrounds / Playfields"/>
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Project Scope:

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*DARRELL E TESSMAN**
**PER MR. BECKWITH**
**SPECS/PLANS RCVE**
*INPUT 071409*****
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REMODEL OF HS FOOTBALL RESTROOM

ALL FIGURES AND DATES ARE FOR PLACEHOLDER VALUES
ONLY TO OBTAIN PROJECT NUMBER.

SD TO SUBMIT ACTUAL FIGURES AND DATES BY FEB 01,
2010 MASTER PLAN UPDATE.

****END*****
    
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Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
07/14/2009	07/15/2009	07/16/2009	Planned	1,111

Total Cost

Funding Code	Facility Type	Planning Year	
<input style="width: 90%;" type="text" value="Local"/>	<input style="width: 90%;" type="text" value="Non-Academic"/>	Created	Changed
		<input style="width: 90%;" type="text" value="2009"/>	<input style="width: 90%;" type="text"/>

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$0	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0