

**2602000 - Fountain Lake School District**

**Summary of Committed Capital Projects**

<b>Project Number</b>	<b>School Number, Name, and Type</b>	<b>Project Name</b>
0809-2602-002	District Wide	12 additional classrooms for High school
0910-2602-013	District Wide	k-2 renovation/New Road to Fox Pass
0910-2602-014	District Wide	2 Saferoom/relocation of Bus Barn
0910-2602-012	2602000 - 2602 - Administration - Administration	Replace Parking surface/Green house relocation
0708-2602-020	2602006 - 2602 - Fountain Lake High School - Middle/High	Replace Roof System
0708-2606-010	2602006 - 2602 - Fountain Lake High School - Middle/High	Replace old sewer tank and pumps

**2602000 - Fountain Lake School District**

**Capital Project Detail**

Project Number & Name:  Project Type:

School Number, Name & Type:  Project Category:

Building Number and Name:

Project Scope:

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
10/10/2007	06/01/2008	10/01/2009	Committed	20,000

Total Cost

Funding Code	Facility Type	Planning Year	
		Created	Changed
Local	Academic	2008	2009

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2602000 - Fountain Lake School District

Capital Project Detail

Project Number & Name:

0910-2602-013 - k-2 renovation/New Road to Fox Pass

Project Type

General Renovation

Building Systems

Roofing  
 HVAC  
 Electrical Lighting  
 Plumbing  
 Fire / Life Safety  
 Life Safety

School Number, Name & Type:

-

Project Category

Enrollment Growth

Building Number and Name:

-

Site Systems

Parking Lot / Drives

Project Scope:

The district plans to conduct upgrades to the k-2 building. The district is in need of adding an additional road to the campus to alleviate congestion during drop off and pickup times.

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
06/01/2009	10/02/2009	03/01/2010	Committed	0

Total Cost

\$196,100

Planning Year

Funding Code

Stimulus

Facility Type

Academic

Created

2010

Changed

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$0	\$196,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2602000 - Fountain Lake School District

Capital Project Detail

Project Number & Name: <input style="width: 90%;" type="text" value="0910-2602-014 - 2 Saferoom/relocation of Bus Barn"/>	Project Type <input style="width: 90%;" type="text" value="Addition to Building"/>
School Number, Name & Type: <input style="width: 90%;" type="text" value="-"/>	Project Category <input style="width: 90%;" type="text" value="Condition - Current"/>
Building Number and Name: <input style="width: 90%;" type="text" value="-"/>	

Project Scope:

The district is in need of 2 saferooms for tornado shelters. The 2 saferooms will be added between the pre-k and grades 5-12 and grades pre-k and grades 2, 3, & 4. In order to make this work the district will need to relocate the bus barn.

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
06/01/2009	10/02/2009	06/01/2010	Committed	0

Total Cost

Funding Code	Facility Type	Planning Year	
<input style="width: 90%;" type="text" value="Stimulus"/>	<input style="width: 90%;" type="text" value="Academic"/>	Created	Changed
		<input style="width: 90%;" type="text" value="2010"/>	<input style="width: 90%;" type="text"/>

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$0	\$1,941,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**2602000 - Fountain Lake School District**

**Capital Project Detail**

Project Number & Name: 0910-2602-012 - Replace Parking surface/Green house relocation	Project Type General Renovation
--	------------------------------------

School Number, Name & Type: 2602000 - 2602 - Administration	Project Category Condition - Lifecycle
--	---

Building Number and Name: -	Site Systems Parking Lot / Drives Fencing
--------------------------------	---

Project Scope:  
 Replace 40000 sq, feet of parking lot with concrete. Because of the wet conditions and soil type we will replace the existing parking surface with concrete. Also we plan to relocate the Green house to a different location on campus.

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
01/01/2006	06/01/2007	06/01/2009	Committed	40,000

Total Cost  
\$272,000

Funding Code Local	Facility Type Non-Academic	Planning Year				
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <th style="text-align: center;">Created</th> <th style="text-align: center;">Changed</th> </tr> <tr> <td style="text-align: center;">2007</td> <td style="text-align: center;">2010</td> </tr> </table>	Created	Changed	2007	2010
Created	Changed					
2007	2010					

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$100,000	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**2602000 - Fountain Lake School District**

**Capital Project Detail**

Project Number & Name: 0708-2602-020 - Replace Roof System	Project Type General Renovation	Building Systems Roofing
---	------------------------------------	-----------------------------

School Number, Name & Type: 2602006 - 2602 - Fountain Lake High School	Project Category Condition - Lifecycle
---	---

Building Number and Name:  
 -

Project Scope:

Replace the roof system on the High school building. We will look at a different type of covering for this building.

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
01/01/2006	06/01/2008	06/01/2009	Committed	2,800

Total Cost  
 \$400,000

Funding Code	Facility Type	Planning Year	
Local	Academic	Created	Changed
		2007	2009

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**2602000 - Fountain Lake School District**

**Capital Project Detail**

Project Number & Name: 0708-2606-010 - Replace old sewer tank and pumps	Project Type General Renovation	Building Systems Plumbing
--	------------------------------------	------------------------------

School Number, Name & Type: 2602006 - 2602 - Fountain Lake High School	Project Category Condition - Lifecycle
---	---

Building Number and Name:  
-

Project Scope:  
Remove old sewer tank and lift pump system that is located behind the gym. Design a system to allow the sewer to flow directly into the city sewer pipe.

Design Start Date	Construction Start Date	Comp. Date	Status	Area (GSF)
01/01/2006	06/01/2007	06/01/2008	Committed	0

Total Cost  
\$300,000

Funding Code Local	Facility Type Non-Academic	Planning Year	
		Created 2007	Changed 2009

Expected Annual Cost for this Project

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0